

QUARTERLY PROGRAMMATIC REPORT

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CALFED Project # 97-N05
Quarter Ending July 10, 1999

Deliverables

	Name of Deliverable	Due Date	% of Work Complete	Date Deliverable Complete
Task 1				
Subtask a	Development of Plan Objectives	N/A	80%	Anticipated August 15, 1999
Subtask b	Watershed Assessment	September 1999	15%	Not Complete
Subtask c				
Subtask d				
Subtask e				

Narrative

1. Description of activities performed during the quarter, by task. (see attached)
2. Problems and delays encountered by task. (see attached)
3. Other issues or comments.
4. Please identify your projected expenses for each of the next three months in the following quarter to assist in the timing of State bond sales that fund this project.

Month 1 \$ 0.00 Month 2 \$ 570.00 Month 3 \$ 0.00 Total for quarter \$ 570.00

Narrative Explanations

1. **Quarterly Activities** – The chief activity during this quarter has been the preparation of plan objectives with the assistance of the Auburn Ravine/Coon Creek Coordinated Resource Management Plan (CRMP) ad hoc Plan Objectives Committee.

The Committee has met on 4 occasions to date to discuss and develop the plan objectives that will be used for the following purposes: 1) to serve as a set of objectives for the development of an Auburn Ravine/Coon Creek Ecosystem Restoration Plan (ERP) consistent with CRMP goals and objectives, 2) to provide consensus between CRMP members on the basic purpose and the objectives to be met through the preparation of the ERP, 3) to define the geographic scope of the plan area, and 4) to provide a guideline for the preparation of a request for proposals for a subcontractor to assist in the preparation of the ERP.

Additionally, the initial draft objectives were presented to active CRMP membership on June 9, 1999 for discussion purposes.

2. **Problems and Delays** – The preparation of the plan objectives is requiring the participation of key stakeholder interests including the water purveyors who use the streams within the watersheds to deliver a significant amount of agricultural irrigation water. In that the objectives must be developed through consensus, the negotiations have required numerous meetings and discussions in order to agree upon the objectives. Following the consensus of the ad hoc committee it will be necessary for the active CRMP membership to agree to objectives. It is anticipated that the CRMP members will be presented with the draft objectives in August at their monthly meeting.

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